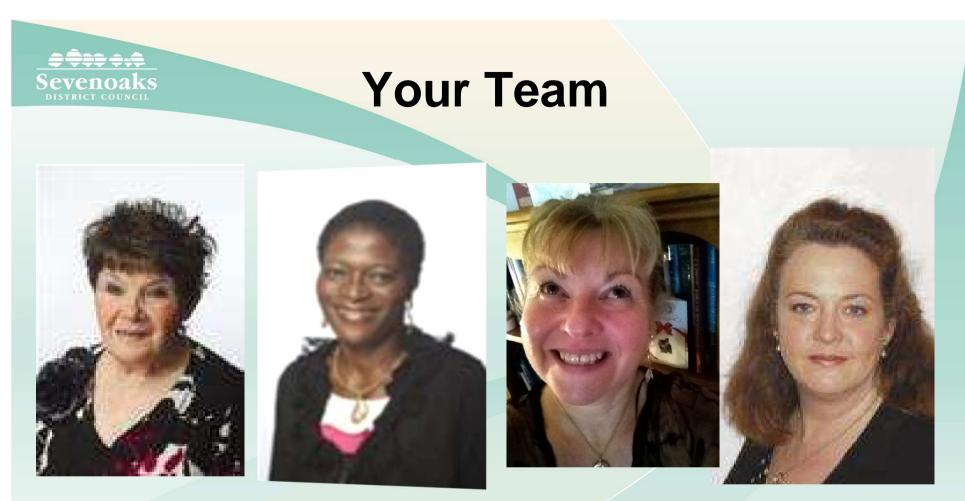


STRATEGY AND PERFORMANCE ADVISORY COMMITTEE 28 January 2014 at 7.00 pm

At the above stated meeting the attached presentation slides were shown for the following items:

7. Communications Strategy and Working Group Report

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Supported by The Communications Team

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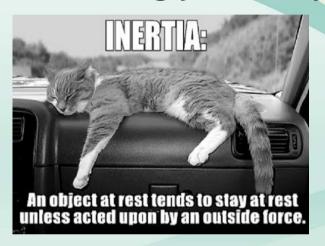
Our Brief Destination: Self Sufficiency



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When you innovate, you've got to be prepared for everyone telling you that you're nuts!



THE REASON MEN OPPOSE PROGRESS IS NOT THAT THEY HATE PROGRESS, BUT THAT THEY LOVE INERTIA.

ELEENT HUBBAND

Letting go of your ego opens the door to taking a new and creative course of action.

(Suzanne Mayo Frindt)

izquotes.com

Agenda Item 7

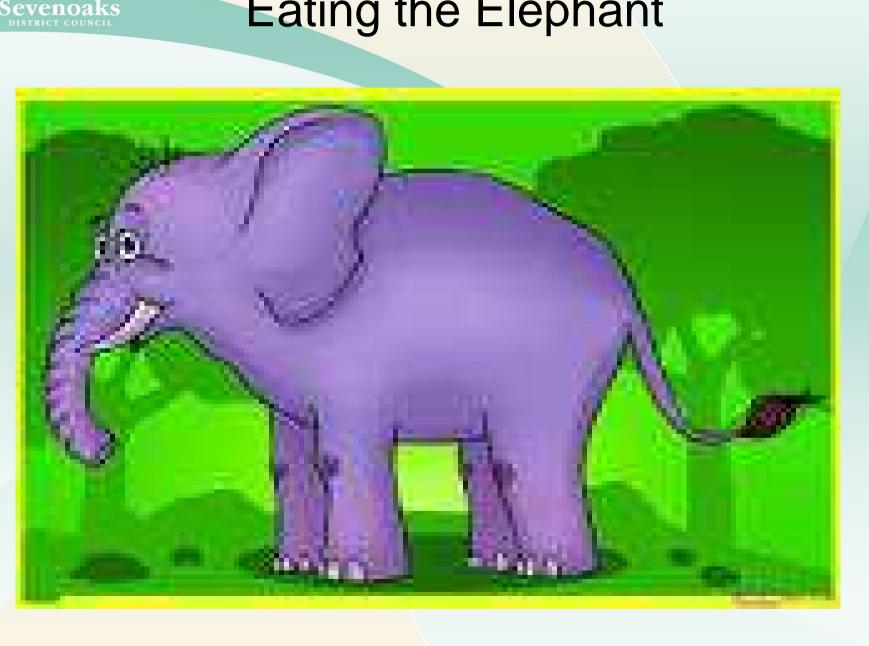




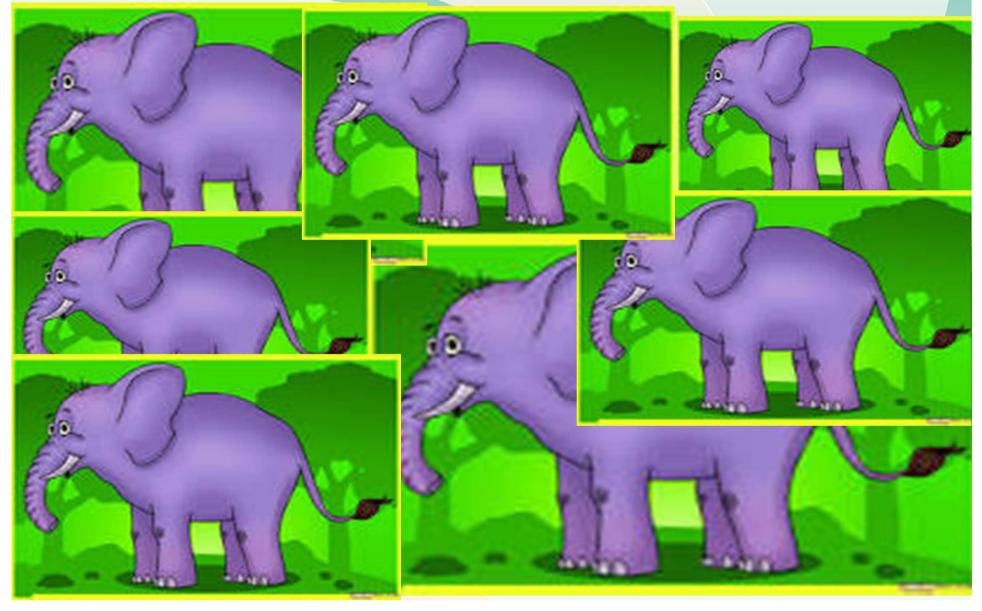
The national deficit is unsustainable



Eating the Elephant



Not just one Elephant we have a herd!!



vend





Customer Experience Brand Touch points

"touchpoint" is a marketing jargon for a moment (time and space) when the Brand comes into contact with the audience

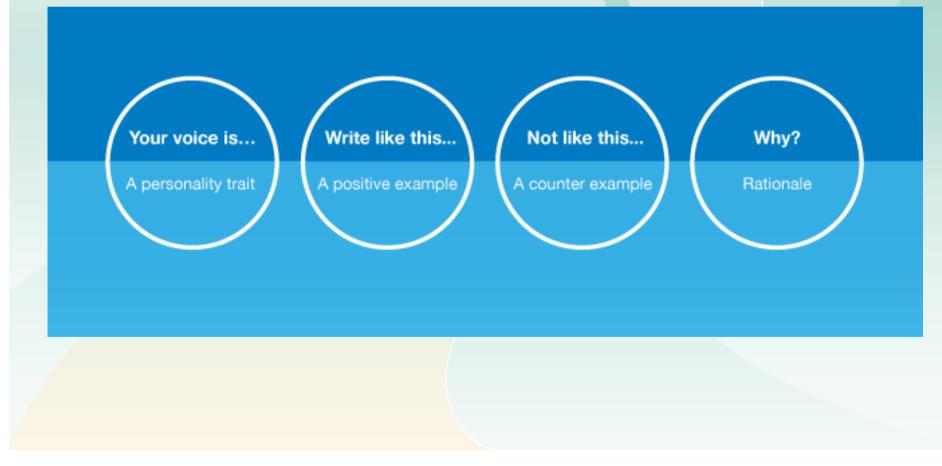
There are lots of them, and every single person within an organisation contributes to the customers brand experience even if they don't come into contact with them







It's not what you say it's the way that you say it

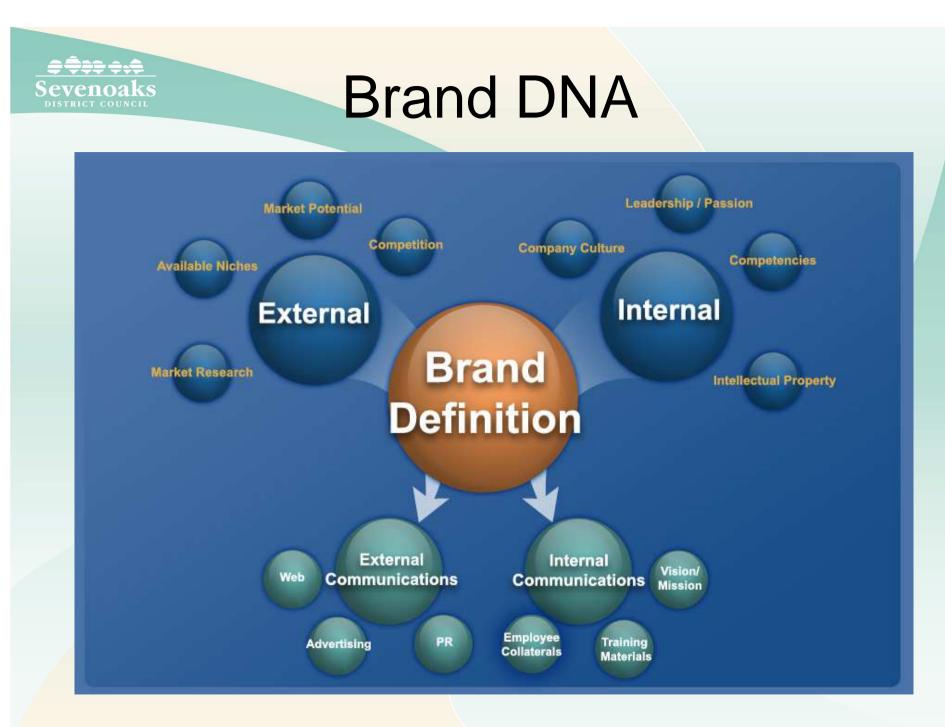


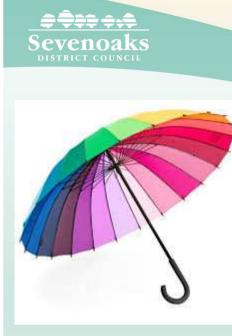


We're closing in on undeclared income













We need an 'Umbrella' Brand for all services (statutory and commercial)

We need to define our Brand Essence What is at our Core?

Character vs Personality

Internal reality

External perception















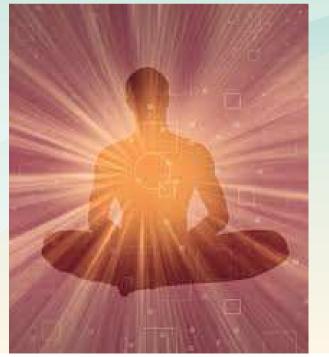




Brand Essence



Combination of heart, soul and spirit - the inner core

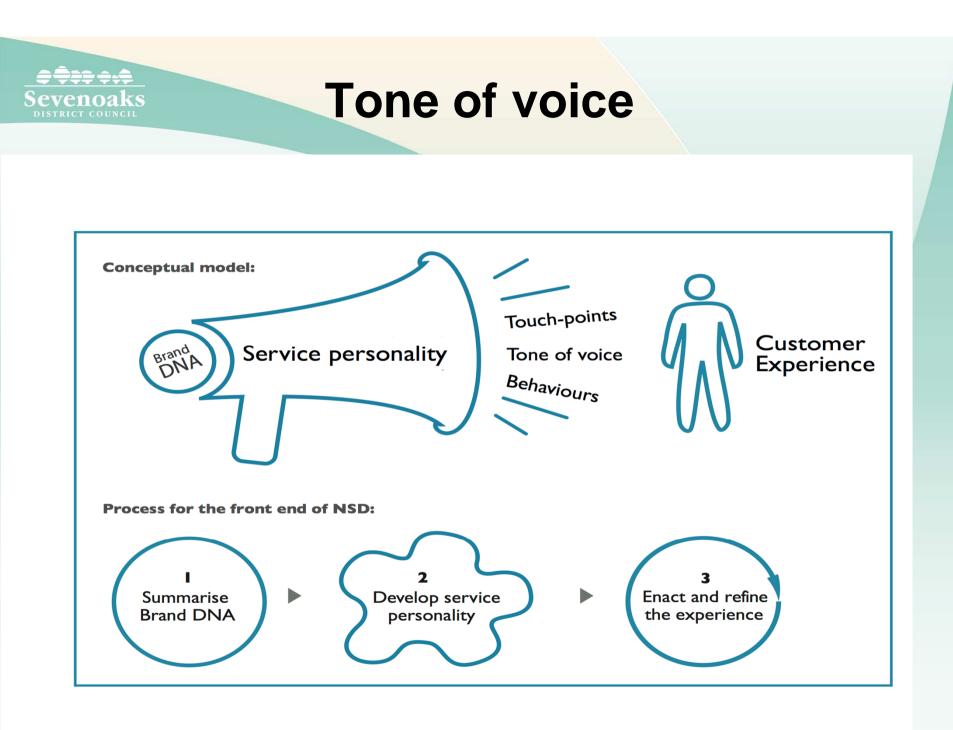


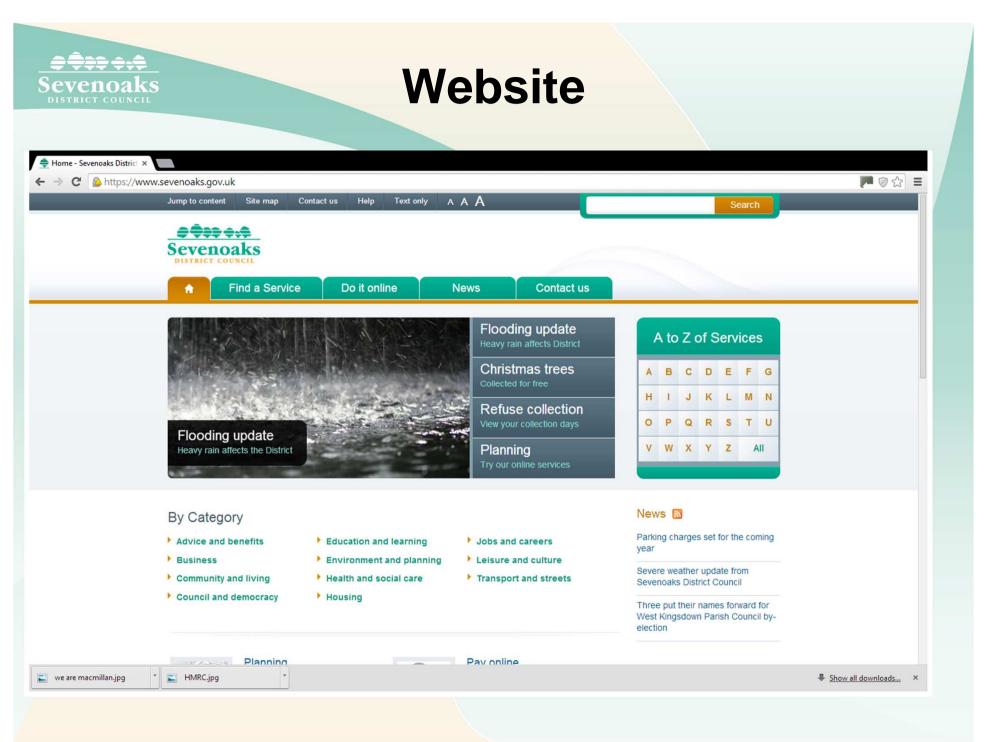


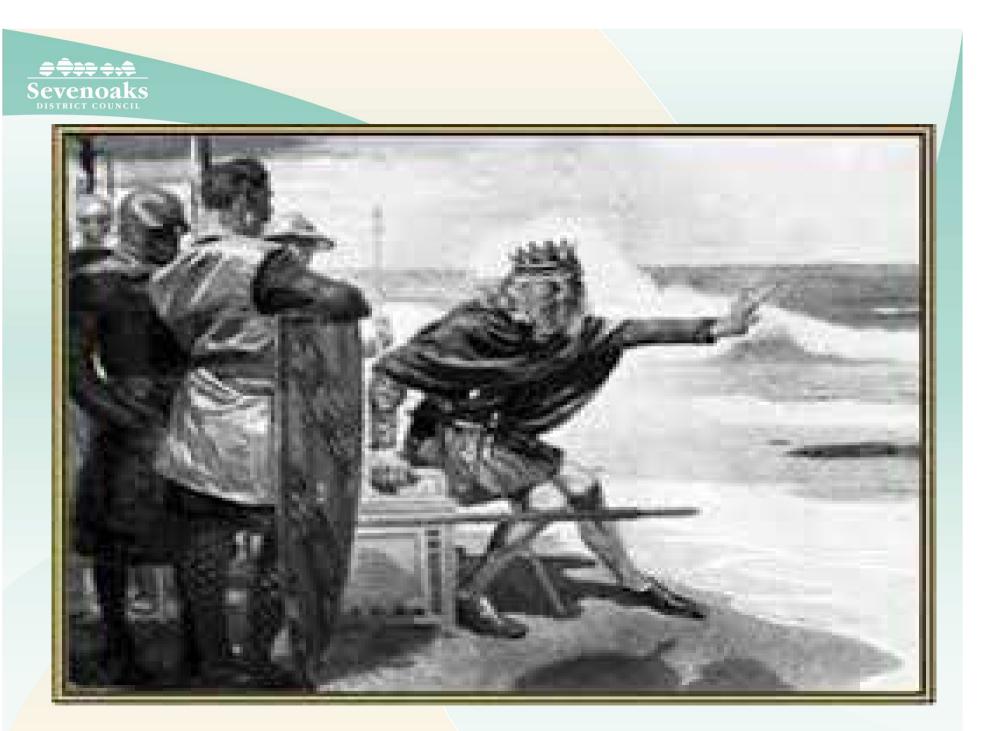


Agenda Item 7





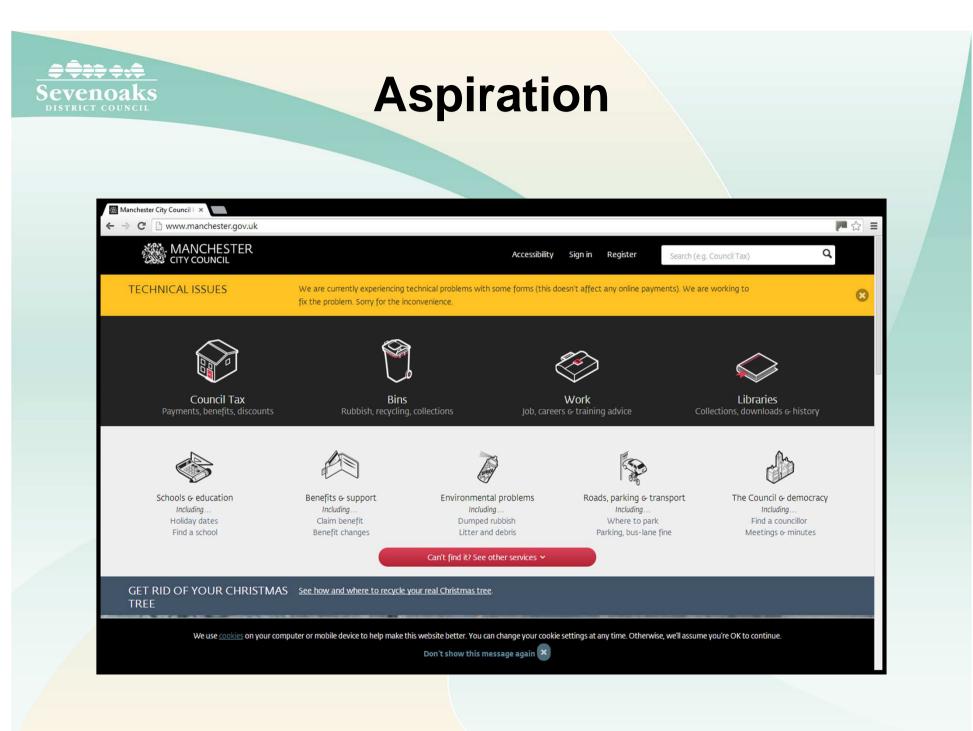


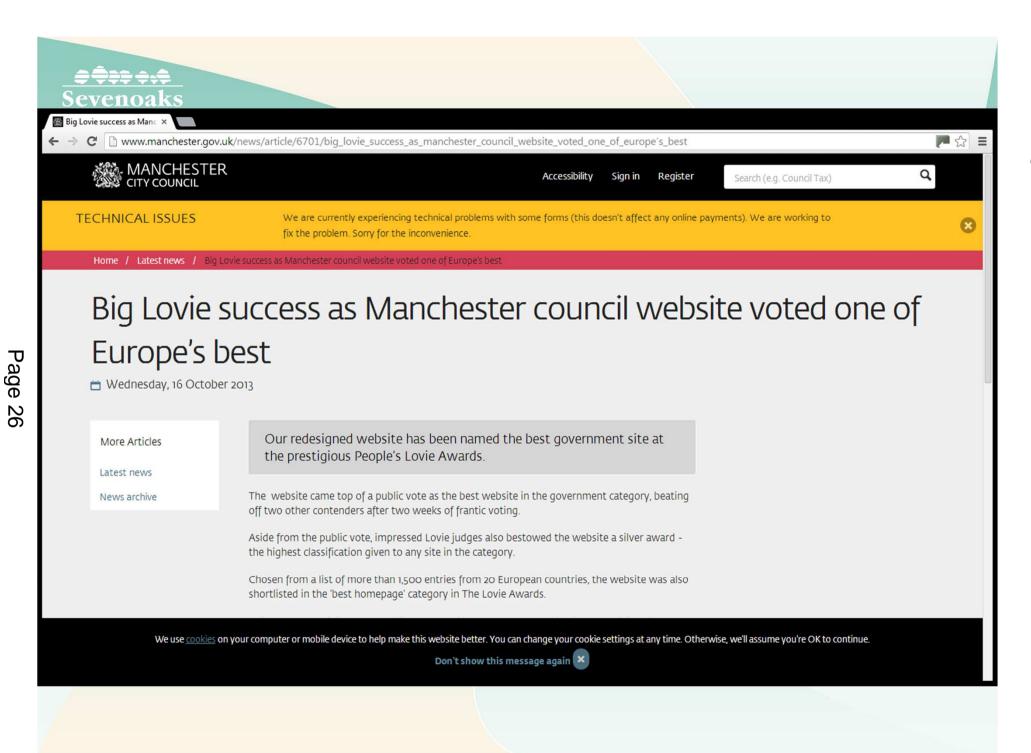






Agenda Item 7







Recommendation

Detailed analysis

- Scope of task
- Investment needed

Bring back to this and other appropriate Committee/s

Involves high level of stakeholder engagement and consultation plus some external resource

So what do Councillors Do?









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WESTKENT







BOROUGH COUNCIL

Sevenoaks

DISTRICT COUNCIL Despatished 22.01.1'

DEVELOPMENT CONTROL COMMITTEE 30 January 2014 at 7, 90 pm Ceased Chamber, Argyle Road, Sevenoaks

AGENDA

 Membership

 Chailman:
 Chailman:
 Vice Orbitman:
 Olf, Miss. Thomton

 Chro. Mms. Ayno, Blockitawit, Blowen, Clark, Oanka, Mrs. Davison, Miss. Thomton
 Chro. Miss. Thomton
 Chro. Miss. Thomton

 Chro. Mms. Ayno, Blockitawit, Blowen, Clark, Oanka, Mrs. Davison, Miss. Stasik, Uniferwood and Wababin
 Pages
 Pages

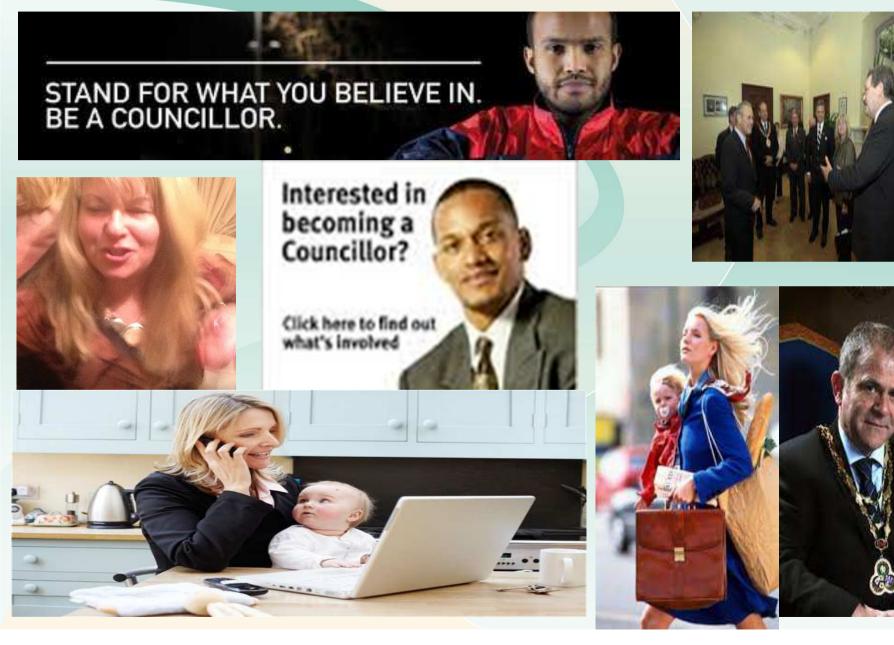
 Apologies for Absence
 Pages
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 Pages 1-60 January 2014, as a connect record.

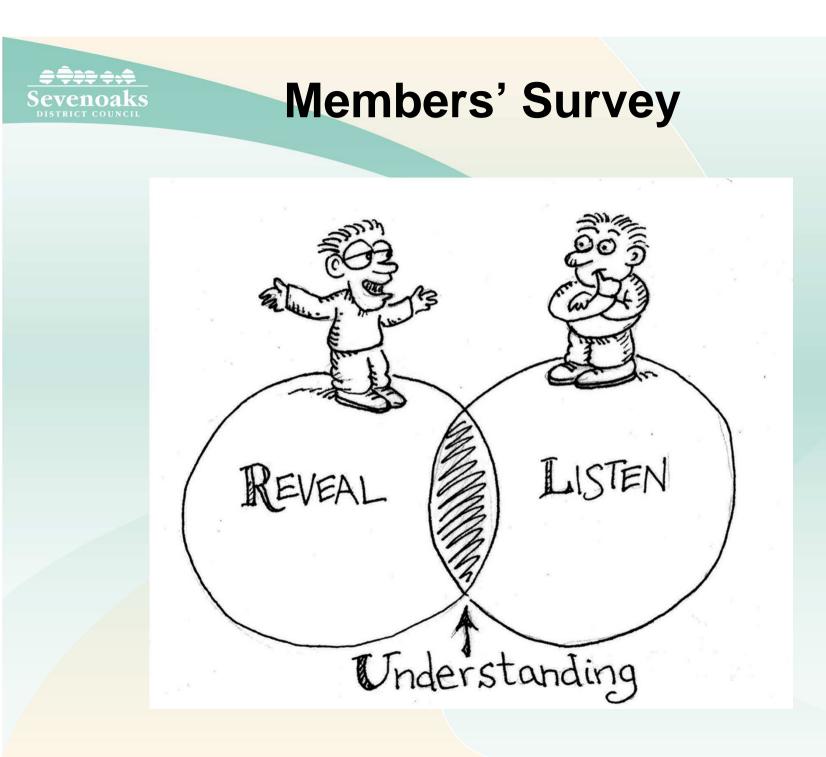
3. Declarations of Lobbying

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 Planning Applications - Chief Planning Officer's Report
 St/123/03178/VIR - Land Henth of Cals Tone Farm, London Read, Badgers Meant, Halatead TNL4 7AB Demolfor of 4 buildings in a sito. Change of use of land for the ansct ca of a new commatorium, memorial garden, teaching, largering and car oracity to teather with two versions attraum off Agenda Item 7









Recommendation

- Appraise what we do now
- Align with Members' survey responses
- Commence a new piece of work

Current and Potential Councillors



Income Generating Services

What we have What they do now Potential for Growth



So the Brand is built on Trust

Products have to be commercially appealing to the customer and accountable to the public purse









Sevenoaks

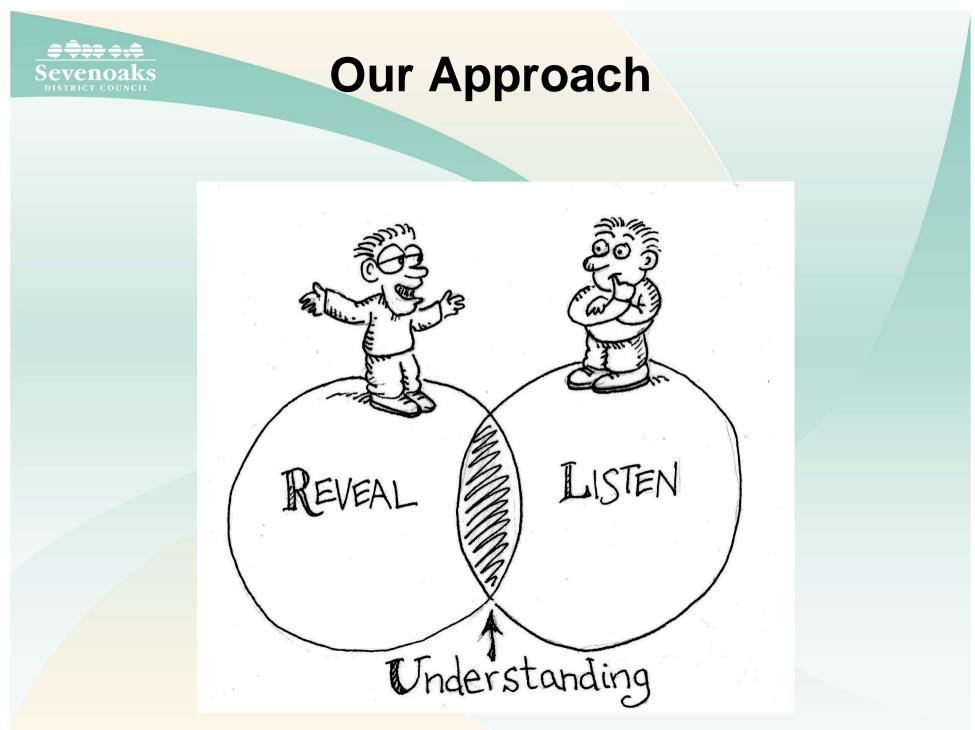
Product Development Model

Pricing strategy	Description
Packaging	Adjust pricing based on the product package (e.g., enterprise, small business, personal use; closely tied to product features and functionality
Regional pricing	Regional variations to pricing as defined by regional hierarchy, for example, EMEA pricing vs. US pricing
Customer/Market segmentation	Price adjustment based on customer and market segment
Loyalty discounts	Discounts provided based on customers historical spend
Volume discounts	Discounts provided based on quantity purchased at the point of transaction
Payment and credit adjustments	Price premiums to provide nonstandard billing options (e.g., quarterly vs. monthly) or extended credit terms (e.g., net 180 vs. net 45)
Usage type adjustments	Variations to price based on license type (e.g., subscription vs. pay-per-use)
Promotions	Pricing lever to promote a product for a limited time in a region
Upgrades/Cross grades	Pricing lever to provide discounts for customer to upgrade to newer version or license higher end products
Channel discounts	Discounts based on partner type (e.g., standard channel vs. specialised partner)

Our Product Portfolio



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Agenda Item 7



Strengths Weaknesses Opportunities and Threats

SWOT ANALYSIS

A guide to help you complete the SWOT



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Strengths

•What would our customers say we are good at? •What do we do better than the competition?

•Are there particular areas of experience, knowledge, competence, capabilities or unique caracteristics that this service offers?

Available resources – the positives

Is there a Geographical/location advantage?

•Quality, reputation of the service, Repeat business? •Price?

W

Weaknesses

•What would our customers say are the weakest points of the service we offer? Are these justified?

•What do the competition do better?

•What factors might be inhibiting our service, such as:

- Gaps in experience, knowledge
- Financial aspects
- Reliability and trust
- Staff & available resources
- Geographical factors
- Awareness of the service

Opportunities

What current opportunities do we face?
What future opportunities do we face?
What opportunites might give this service competitive edge?

•What other external factors may help us? •Strategic alliances, partnerships

Product development opportunities

- Innovation and technology development
- •Marketing and communication opportunites?

Threats

- •What current threats do we face?
- •What future threats do we face?
- •What other external factors may hinder this service?
- •Liklihood of new entrants to the market, or new products or innovation from competitors?
- •Potential Loss af alliances and partners?
- Impact of price infaltion/deflation?







No local Competition for class 5 MOT provision (community transport) Approved by VOSA **Commercial acumen** Capacity Capability Minor investment capitalised over ten years required Immediate incremental revenue Easy to Market

SEO on website needs improvement









- Commercial Acumen
- No VAT= price advantage
- Business Plan
- Capacity
- Capability
- Minor operational adjustments
- Investment in training
- Marketing Plan easy to execute
- SEO on website needs improving





Capacity

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- Capability
- Some minor operational
- Marketing Plan easy to execute
- Identified market
 - Local Authorities
 - Voluntary
 - Charity
- Full design production and print service
- Need to be official Brand Guardian and report to comms team not individual departments – need improved and supported traffic management
- CANNOT COMPETE ON THE OPEN MAKET WITH PRIVATE BUSINESS



PRINT

DESIGN

BRANDING



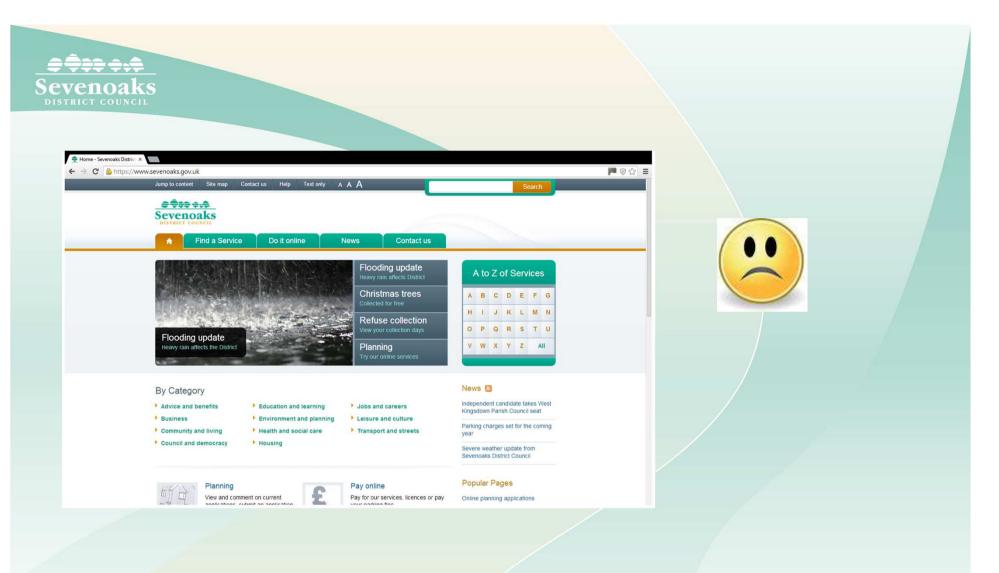


- Capacity
- Culture brilliant hot to trot
- Capability
- Some minor operational adjustments
- Marketing Plan easy to execute
- Identified market
 - Local Planning Agents
 - Developers
 - Private Individuals
 - Surveyors
- Marketing easy to execute
- Lots of competition out there
- Website does not support them in terms of SEO and data management









Needs serious investment Barrier to growth without

Let's get cracking

Ground Floor Plan









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Services Plan

-



Agree which services we can progress and schedule into Plan Alongside Residents' Survey Results

Questions

Questions on the flip chart Questions will be answered collectively post meeting

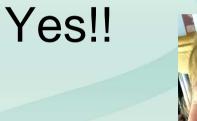






We hope we can continue with this work we'll share our jelly babies if you say











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